The Finance Committee shall provide oversight over the budget.

In attendance: Julia Madden, Joan Lyon, Lily Bengort, Benny Russell, Ken Skrzesz, Shaunte Roper, Keyonna Penick

Called to Order by Chair, Benny Russell

FY21 Budget Discussion, Ken Skrzesz

- Welcome New Chair, Benny Russell

- FY 21/22 Budget Comparison
  - FY21 Total Funds: $24,478,126
  - FY22 Total Funds: $25,975,962

- Budget Update as of November 30th
  - YTD Actuals: $18,243,754
  - Budget balance: $6,234,372

Adjourn, Benny Russell